

## Tewkesbury Borough Council Income & Expenditure from Car Parking

Tewkesbury Borough Council only provides off-street parking.

	<b>2018/2019</b> £
<b>Expenditure</b>	
Staff	0
Premises	142,530
Transport	0
Supplies and Services	1,894
Third Party Payments	75,764
Recharges	0
Capital costs	24,129
	<b>244,318</b>
 <b>Income</b>	
Parking Fees	- 623,145
Penalty charge notices	- 43,809
Permits	- 49,216
Other income	-
	<b>- 716,170</b>
<b>Net Surplus</b>	<b>- 471,852</b>

The surplus from Car Parking charges will be primarily used to fund car park improvement projects. Where there remains any surplus the council invests this in other Transportation and Environmental services it provides. In 2018/19 this included supporting services in the following areas.

	<b>Net Costs</b> <b>2018/2019</b> £
<b>Cultural and Related Services</b>	
Open Spaces	350,813
 <b>Environmental and Regulatory Services</b>	
Street Cleansing	494,317
	<b>845,130</b>