

Appendix A

Breakdown	Finance
Admin	£29,900.00
Finance	£158,230.00
General Purposes	£23,200.00
Tourism	£11,000.00
Burial	£48,000.00
Playing Fields	£61,500.00
External Interests	£5,956.25
Expenditure	£337,786.25
Income	£43,786.25
PRECEPT REQUEST 2026/27	£294,000.00