

Tewkesbury Borough Council Spending Plans 2026/27

	2026/27	2025/26
	£'000	£'000
Service Expenditure		
Community Services	7,596	7,375
Corporate Resources	2,801	2,559
Chief Executive Unit	402	402
Finance	1,656	2,291
IT & Cyber	1,534	1,644
One Legal	620	452
People, Culture & Performance	576	592
Planning	1,089	960
Transformation	1,108	1,044
Net Expenditure Budget Requirement	17,382	17,319
 Funded By:		
Investment & Interest	- 3,443 -	3,869
New Homes Bonus	- -	1,430
Revenue Support Grant	- 4,867 -	187
National non-domestic rates	- 3,019 -	4,363
Services Grant	-	-
Funding Guarantee	-	1,546
National Insurance Compensation Funding	-	112
Extended Producer Responsibility Grant	- 1,231 -	914
Adjustment support grant	- 363	-
Use of Reserves	1,703	1,021
Collection Fund Surplus and Other	- 2 -	126
Precept Requirement	- 11,222 -	11,526
 Tewkesbury BC Precept	 6,160	 5,793