



Summary of budget for 2026-27	
Employment Costs	250,000
Office services	49,650
Sports Field	44,700
Parish Office and Garden	41,050
Community Engagement	39,600
Sports Pavilion	39,000
Recreational Areas and Playing Fields	34,800
Community Building	32,800
Astro	23,400
Youth Provision	23,000
Grants	11,000
Maintenance of Watercourses	9,000
Corporate Services	7,850
Allotments	7,500
Planning and Environment Committee	6,500
Street Furniture/Noticeboards	5,500
Grass cutting	5,000
MUGA	4,500
War Memorial	3,300
Infrastructure	101,500
TOTAL EXPENDITURE	739,650
LESS	
Generated Income	99,060
NET SPEND	640,590
SPEND FROM OTHER SOURCES	
From Allocated Reserves	57,190
From s106	0
From CIL	0
TOTAL SPEND FROM OTHER SOURCES	57,190
Total Budget	583,400
Total Core Budget	583,400
Total increase on 2025 (10%)	60,700
with increase of tax base to 5428.22 average band D per annum INCREASE OF 10% @	105.92
Average band D increase	9.63