

# Tewkesbury Borough Council

## Annual Infrastructure Funding Statement

For

Community Infrastructure Levy and  
Section 106

Reporting Period:

From 01 April 2024 to 31 March 2025

## 1 Introduction

- 1.1 The Infrastructure Funding Statement (IFS) is an annual report that is required to be published by Local Authorities in accordance with Regulation 121A of the Community Infrastructure Levy Regulations 2010 (as amended) (the CIL Regulations).
- 1.2 The purpose of the report is to provide a summary of financial and non-financial developer contributions secured under the framework of the Community Infrastructure Levy Regulations 2010 (as amended), and Section 106 of the Town and Country Planning Act 1990 (as amended) for the preceding financial year to the year in which the IFS is published.
- 1.3 Cheltenham Borough Council seeks developer contributions from both the Community Infrastructure Levy and Section 106 for the provision of infrastructure to support development and mitigate the impacts of development.

## 2 Background

- 2.1 The Joint Core Strategy (JCS) 2011-2031 Development Plan was adopted by Cheltenham Borough Council, Gloucester City Council and Tewkesbury Borough Council in December 2017, setting the planning strategy and policy framework for development up to 2031.
- 2.2 Following the adoption of the JCS, the Councils adopted their CIL Charging Schedules in October 2018 and began charging from the beginning of 2019. Once the Charging Schedule was adopted Cheltenham Borough Council became both a CIL 'Charging Authority' and 'Collecting Authority'.
- 2.3 On 25 January 2024, the partner councils approved the establishment of a Community Infrastructure Levy Joint Committee. The Committee is responsible for delivering large scale projects identified on their joint 'Infrastructure List' by utilising CIL Regulation 59(1) 'strategic CIL' funds.
- 2.4 The partner councils are currently preparing the Strategic and Local Plan (SLP). This overarching planning strategy will supersede the Joint Core Strategy upon adoption.

## 3 The Report

- 3.1 The annual infrastructure statement comprises:

***Part 1: Community Infrastructure Levy Matters***

Including details of CIL receipts, allocations, and expenditure

***Part 2: Section 106 Matters (and potentially s278 Highways Act Matters)***

Including details of S106 Income and expenditure

***Part 3: The Infrastructure List***

Including the infrastructure projects or types that are intended to be partly or fully funded by strategic CIL funds. This is a list that is shared by the three member Councils of the constituted CIL Joint Committee being Cheltenham Borough Council, Gloucester City Council and Tewkesbury Borough Council following the decision to pool the CIL Regulation 59(1) Infrastructure fund receipts to fund infrastructure to support development of the relevant CIL authority area.

## Part 1

### Community Infrastructure Levy Matters

#### Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 1

- a) The total value of demand notices issued in the reported period is £9,298,468.94. This value is of demand notices issued within the reported period that have not been suspended or superseded by new demand notices outside of the reported period.
- b) The total amount of CIL collected within the reported period totals £4,709,024.33.
- c) The amount of CIL collected prior to the reported period totals £12,278,121.99. Of this total the following amount was collected in Cash and as Land Transactions (including payments in kind and infrastructure payments) and the following amounts remain unallocated:

Type	Received	Unallocated
Cash	£12,278,121.99	£402,403.78*
Land Payment	£0.00	£0.00

\*It should be noted that some CIL Admin receipts not spent have been moved into reserve, however, are currently being considered as allocated for administration so will not appear in the unallocated column above

The £402,403.78 identified as unallocated above reflects CIL receipts in the CIL Regulation 59(1) Infrastructure Fund paid up to 31 March 2024 only that were not allocated under CIL Joint Committee decisions made on 04 March 2025.

- d) The total amount of CIL collected prior to the reported period allocated in the reported period in relation to cash received is £9,765,721.03 and in relation to land payments (including payments in kind and infrastructure payments) is £0.00.
- e) The total CIL expenditure recorded for the reported period is as follows:

Type	Expenditure
Admin CIL	£155,745.44
Neighbourhood CIL*	£530,842.98
CIL Land Payments	£0.00
Other CIL Cash	£0.00
<b>Total Value</b>	<b>£686,588.42</b>

\*This NCIL spend in 2024/25 is based on data received at time of report from just 3 Parish Councils. There are 21 Parish/ Town Councils that have received CIL to date have not shared their data for 2024/25 with the charging authority to date.

- f) The total amount of CIL allocated and not spent during the reported period is as follows, this does not include allocations made within the reported year that have been fully spent:

Type	Allocated	Spent	Remaining
Admin CIL	£235,451.21	£155,745.44	*£79,705.78
Neighbourhood CIL	£1,000,456.83	**£39,267.14	£961,189.69
CIL Land Payments	£0.00	£0.00	£0.00
Other CIL Cash	£9,416,624.99	£0.00	£9,416,624.99
<b>TOTAL</b>	<b>£10,265,727.63</b>	<b>£196,012.58</b>	<b>£10,457,520.45</b>

\*Moved to reserve

\*\*The spent NCIL is only associated with just one Parish (Ashleworth Parish Council) that has provided information that was received and spent in the same reporting year.

- g) i) The items of infrastructure on which CIL (including land payments) has been spent within the reported year, and the amount of CIL spent on each item is £nil.
- ii) The amount of CIL spent on repaying money borrowed, including any interest, and details of the items of infrastructure which that money was used to provide (wholly or in part) was £nil.
- iii) The actual amount of CIL spent on administrative expenses in the reporting year was £155,745.41 (this was 3.3% of the total CIL receipts received in the reported year). However, and additional £79,705.78 was collected for CIL administration but has been moved into reserve. The combined total of CIL collected towards administration expenses is **£235,451.22**. This combined total was 5% of the total CIL receipts collected (**£4,709,024.33**) in the reported period.

Tewkesbury Borough Council has set a collection percentage of 5.00%. The percentage taken may differ due to Land payments (including payments in kind and infrastructure payments) not being allocated to administration expenses and Surcharges not being split with Neighbourhood Areas.

- h) Regarding CIL, whenever collected, and allocated within the reported year that has not been spent, summary details of what has been allocated (including allocations to land payment), is remaining to be spent and what it has been allocated towards is as follows:

Infrastructure	Amount Allocated	Amount Unspent	Allocation Dated
CIL R59 CIL0001 M5 Jn 10	£6,841,846.55	£6,841,846.55	04 March 2025
CIL R59 CIL0002 M5 Jn9 and A46	£684,184.66	£684,184.66	04 March 2025
CIL R59 CIL0003 MRT Mass Rapid Transport	£684,184.66	£684,184.66	04 March 2025
CIL R59 CIL0004 Honeybourne Line Cycle Path Cheltenham	£527,112.28	£527,112.28	04 March 2025

Infrastructure	Amount Allocated	Amount Unspent	Allocation Dated
CIL R59 CIL0005 Cheltenham to Bishops Cleeve Cycle Spine	£405,622.98	£405,622.98	04 March 2025
CIL R59 CIL0006 Gloucester to Haresfield Cycle Spine	£273,673.86	£273,673.86	04 March 2025
<b>TOTAL</b>	<b>£9,416,624.98</b>	<b>£9,416,624.98</b>	

When agreeing to establish a CIL Joint Committee in January 2024, the three partner councils also agreed to pool their 'Regulation 59(1) Infrastructure Funds' with the purpose of delivering strategic infrastructure projects identified in their joint 'Infrastructure List'.

The first allocations were made by the CIL Joint Committee on the 4 March 2025. Of these allocations, £9,416,624.98 was the total to be funded by Tewkesbury Borough Council's Regulation 59(1) income.

i) i)(a) The total amount of CIL passed to a neighbourhood zone under Regulation 59A (collected on behalf of the neighbourhood zone in cash), cash collected and allocated towards Neighbourhood CIL, and 59B (cash provided by the Charging Authority to Neighbourhood Zones equivalent to what they would have received on a payment in kind), was £1,000,456.83 as set out in the table below.

Zone	Date	Amount Passed
Ashchurch Rural	28 April 2024	£29,265.07
Ashchurch Rural	28 October 2024	£82,997.29
Ashchurch Rural	28 October 2024	£82,997.29
Ashleworth	28 April 2024	£41,924.83
Ashleworth	28 October 2024	£41,924.83
Bishops Cleeve	28 April 2024	£145,345.19
Bishops Cleeve	28 October 2024	£2,321.83
Deerhurst	28 October 2024	£2,074.17
Deerhurst	28 October 2024	£7,807.40
Elmstone Hardwicke	28 April 2024	£2,718.28
Gotherington	28 October 2024	£7,851.36
Gotherington	28 October 2024	£36,791.12
Gotherington	28 October 2024	£110,373.36
Leigh, the	28 October 2024	£110,166.26
Minsterworth	28 October 2024	£3,033.43
Minsterworth	28 October 2024	£3,033.43
Norton	28 October 2024	£3,876.26
Shurdington	28 April 2024	£1,182.21
Shurdington	28 April 2024	£5,976.99
Shurdington	28 October 2024	£7,012.87
Southam	28 October 2024	£11,310.44
Southam	28 October 2024	£7,752.72
Stoke Orchard & Tredington	28 April 2024	£9,039.67
Stoke Orchard & Tredington	28 April 2024	£2,008.82

Zone	Date	Amount Passed
Stoke Orchard & Tredington	28 October 2024	£9,039.67
Toddington	28 October 2024	£9,489.84
Twyning	28 October 2024	£2,426.08
Winchcombe	28 April 2024	£109,081.14
Winchcombe	28 October 2024	£109,081.14
Wormington	28 April 2024	£2,553.84
		<b>£1,000,456.83</b>

i)(b)The following amounts were allocated towards neighbourhood zones under Regulation 59B, cash provided by the Charging Authority to Neighbourhood Zones equivalent to what they would have received on a payment in kind, during the reported year: £nil.

To end financial year 2024/45 Tewkesbury Borough Council as CIL charging authority for its administrative area has not received any land in lieu of CIL payments or accepted the delivery of infrastructure in lieu of any CIL payments.

ii) The amount of CIL passed to any person under Regulation 59(4) that covers passing it to another person for that person to apply to funding from the Regulation 59(1) Infrastructure Fund receipts for the provision, improvement, replacement, operation or maintenance of infrastructure under Regulation 59(4) was £nil.

j) i) The total collected by Tewkesbury Borough Council for the reported year under Regulation 59E (CIL returned to the Charging Authority after 5 years if not spent) was £0.00 and under Regulation 59F, CIL collected and retained by the Charging Authority for areas that are not designated Neighbourhood Zones, was £0.00 (this is because Regulation 59F is not relevant to the Tewkesbury Borough Council administrative area which is also replicated as the adopted CIL Charging Schedule area.

ii) The amount of CIL allocated during the reported year under Regulation 59E, CIL returned to the Charging Authority that had been passed to a Neighbourhood Zone and had not been applied to infrastructure after a 5 year period, during the reported year is was £nil. To the end of financial year 2024/25 no noticed to recover NCIL from Parish or Town Council's had been issued.

The amount of CIL spent under Regulation 59E during the reported year is as follows: £nil. To date the Tewkesbury Borough Council as CIL charging and collecting authority for its administrative area has not issued any formal notice to any Parish or Town Council that has benefitted from Neighbourhood CIL payments The amount of CIL allocated during the reported year under Regulation 59F during the reported year is as follows: N/A. Regulation 59F does not apply to the Tewkesbury Borough Council CIL Charging Authority area.

The amount of CIL spent under Regulation 59F during the reported year is as follows: N/A. Regulation 59F does not apply to the Tewkesbury Borough Council CIL Charging Authority area.

k) i) The amount of CIL requested under Regulation 59E for the reported year is as follows per neighbourhood zone: £nil. To date no formal request for repayment of unspent Neighbourhood CIL with 5 years, or as a result of not being spent compliantly by a Parish or Town Council have been issued.

ii) The amount of CIL still outstanding for recovery under Regulation 59E at the end of the reported year for all years is as follows for each neighbourhood zone: £nil.

l) i) The amount of CIL collected, not assigned for Neighbourhood CIL or CIL Administration, for the reported year and that had not been spent is £4,340,799.97.

ii) The amount of CIL collected, not assigned for Neighbourhood CIL or CIL Administration, from 01 January 2018 to the end of the reported year that had not been spent is £13,354,803.71. CIL Receipts from previous years retained at the end of the reported year was £9,957,356.69.

iii) The amount CIL collected and that had not been spent under Regulations 59E and 59F during the reported year are as follows:

Type	Retained
Regulation 59E	£0.00
Regulation 59F	£0.00 (N/A)

iv) The amount of CIL collected from 01 January 2018 to the end of the previous reported year under Regulations 59E and 59F that has not been spent is as follows:

Type	Retained
Regulation 59E	£0.00
Regulation 59F	£0.00 (N/A)

Tewkesbury Borough Council is covered across its comprehensive administrative area by a Parish Council or a Town Council identified as a local council for CIL purposes. It is for this reason that reporting against Regulation 59F is not applicable as this reporting requirement relates to Neighbourhood CIL against areas of a CIL Charging Authority that are not within the remit of a Parish or Town Council that is fully constituted.

### **Parish Council or Town Council Neighbourhood CIL Spend**

Reporting on Parish Council and Town Council Neighbourhood CIL spend is not a minimum reporting requirement for this IFS. Parish Councils and Town Councils have a regulatory requirement under the CIL Regulations 2010 (as amended) to publish a report annually on CIL receipts passed to it including information on allocation and spend of the Neighbourhood CIL it receives. The table below set out expenditure against some Neighbourhood CIL Projects that some Parish/Town Councils have notified the CIL authority its neighbourhood CIL Receipts have been spent on in 2024/25. This list may not be exhaustive across all Parish / Town Councils.

Infrastructure	Amount	Date	Spend Description
CIL Reg 59A Alderton PC	£394.00	18 April 2024	Survey for Village Hall redevelopment feasibility exercise
CIL Reg 59A Alderton PC	£1,166.00	18 April 2024	Survey for Village Hall redevelopment feasibility exercise
CIL Reg 59A Alderton PC	£654.16	25 June 2024	2x benches
CIL Reg 59A Alderton PC	£448.29	22 August 2024	Survey for Village Hall redevelopment feasibility exercise
CIL Reg 59A Alderton PC	£1,701.72	22 August 2024	Survey for Village Hall redevelopment feasibility exercise
CIL Reg 59A Alderton PC	£386.40	25 September 2024	Architect drawings for Village Hall redevelopment feasibility exercise
CIL Reg 59A Alderton PC	£1,858.00	25 September 2024	Architect drawings for Village Hall redevelopment feasibility exercise
CIL Reg 59A Alderton PC	£53.88	25 September 2024	Groundwork for picnic benches & new bench base
CIL Reg 59A Alderton PC	£1,301.12	25 September 2024	Groundwork for picnic benches & new bench base
CIL Reg 59A Ashleworth PC	£2,500.00	01 June 2024	various garden
CIL Reg 59A Ashleworth PC	£13,723.42	01 March 2025	kitchen equipment
CIL Reg 59A Ashleworth PC	£20,000.00	01 April 2024	Play Area equipment
CIL Reg 59A Ashleworth PC	£3,043.72	01 January 2025	Play Area equipment
CIL Reg 59A Bishops Cleeve PC	£3,866.00	05 May 2024	Parish Office upstairs window replacement
CIL Reg 59A Bishops Cleeve PC	£700.00	19 June 2024	Deposit for security bollards at the Sports Field
CIL Reg 59A Bishops Cleeve PC	£22,721.39	12 July 2024	1st instalment for Pump Track at the Sports Field
CIL Reg 59A Bishops Cleeve PC	£31,164.26	12 July 2024	1st instalment for Pump track at the Sports Field
CIL Reg 59A Bishops Cleeve PC	£26,767.16	15 August 2024	2nd instalment for Pump Track at the Sports Field
CIL Reg 59A Bishops Cleeve PC	£5,783.60	06 September 2024	Balance of 3rd instalment for Pump Track at the Sports Field
CIL Reg 59A Bishops Cleeve PC	£18,147.14	09 September 2024	1st instalment for Skate Park at the Sports Field
CIL Reg 59A Bishops Cleeve PC	£19,757.86	09 September 2024	1st instalment for Skate Park at the Sports Field
CIL Reg 59A Bishops Cleeve PC	£23,688.99	06 September 2024	2nd instalment for Skate Park at the Sports Field
CIL Reg 59A Bishops Cleeve PC	£52,731.38	06 September 2024	2nd instalment for Skate Park at the Sports Field
CIL Reg 59A Bishops Cleeve PC	£5,161.00	06 September 2024	Deposit for Floodlighting for Skate Park
CIL Reg 59A Bishops Cleeve PC	£8,271.59	06 September 2024	Security soil bunds for sports field
CIL Reg 59A Bishops Cleeve PC	£24,982.72	07 October 2024	3rd instalment for Skate Park at the Sports Field

Infrastructure	Amount	Date	Spend Description
CIL Reg 59A Bishops Cleeve PC	£48,448.40	07 October 2024	3rd instalment for Skate Park at the Sports Field
CIL Reg 59A Bishops Cleeve PC	£11,718.08	07 October 2024	3rd instalment for Skate Park at the Sports Field
CIL Reg 59A Bishops Cleeve PC	£13,793.30	07 October 2024	3rd instalment for Skate Park at the Sports Field
CIL Reg 59A Bishops Cleeve PC	£78,273.70	08 November 2024	Balance of final instalment for Skate Park at the Sports Field
CIL Reg 59A Bishops Cleeve PC	£7,959.37	08 November 2024	Payment of retention for Skate Park
CIL Reg 59A Bishops Cleeve PC	£15,483.00	08 November 2024	Balance for Skate Park floodlighting
CIL Reg 59A Bishops Cleeve PC	£966.53	08 November 2024	Balance of 3rd instalment for car park works for MUGA
CIL Reg 59A Bishops Cleeve PC	£700.00	17 November 2024	Balance for new security bollards for Sports Field
CIL Reg 59A Bishops Cleeve PC	£28,169.29	17 January 2025	4th instalment for car park works for new MUGA
CIL Reg 59A Bishops Cleeve PC	£21,933.51	17 January 2025	4th instalment for car park works for new MUGA
CIL Reg 59A Bishops Cleeve PC	£12,424.00	17 January 2025	New vehicle security gate and overhead barrier

**IFS Part 2**

**Section 106 T&CPA 1990 Matters**

**and**

**(s278 Highways Act 1980 (as amended) Matters)**

**Section 106 Matters**

**Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A**  
**Schedule 2 Section 3 and 4**

- a) The total amount of money to be provided under any planning obligations which were entered during the reported year is £985,104.11. This figure does not consider indexation (inflation/deflation) that may be applied when the money becomes due.
- b) The total amount of money received from planning obligations during the reported year was £2,280,284.22.
- c) The total amount of money received prior to the reported year that has not been allocated is £5,842,859.
- d) During the reported year, the following non-monetary contributions have been agreed under planning obligations:
  - i) The total number of affordable housing units to be provided as on-site provision agreed under planning obligations is 202.

The total number of affordable housing units to be provided by S106 off site funding allocations made within the reported period is up to 26 units supported under 3 projects as follows (using £889,000 of off-site AH contribution combined).

- The s106 receipts spent in year under the Rooftop Ruby Avenue Project will support delivery of 22 units.
- The s106 receipts spend for Stonewater at Coombe Hill will support delivery of 4 additional affordable Housing units
- The s106 receipts under the GRCC project have yet to deliver any units and in year 3 of the project.

- ii) The following education provisions have been agreed under S106 agreements: Not reported in this IFS.

Tewkesbury Borough Council is not the education authority for its administrative area; Gloucestershire County Council is. For this reason, this IFS will not report on education related planning obligations entered into in the reporting year which might cover

- a) Off-site financial contributions to different levels of education provision,
- b) Securing of land for schools and/or
- c) Direct delivery of schools by developers

The following education provisions have been funded by offsite S106 and other funding sources allocated during the reported year: Not reported in IFS for the reasons explained above.

The Gloucestershire County Council published IFS for the relevant reporting year should report on these.

Summary details of all non-monetary obligations agreed within the reported year are as follows:

Covenant Type/Service	Deed Date	Clause	Planning Application
Public Recycling - S106 Contribution/TBC - Finance & Asset Management	03/05/2024	S2.P4.5	20/00559/OUT
Dog Bins & Signs - S106 Contribution/TBC - Finance & Asset Management	03/05/2024	S2.P4.5.2	20/00559/OUT
Notices/TBC - S106 Monitoring	03/05/2024	S2.P4.7	20/00559/OUT
Notices/TBC - S106 Monitoring	03/05/2024	S2.P4.8	20/00559/OUT
Variation of Definitions/TBC - S106 Monitoring	11/07/2024	1.4	12/00866/FUL
Notices/TBC - S106 Monitoring	29/08/2024	16.1.a	21/01496/FUL
Notices/TBC - S106 Monitoring	29/08/2024	16.1.b	21/01496/FUL
AH - Units On Site/TBC - Housing Enabling and Strategy	16/12/2024	S2.P1.5.2	23/00755/FUL
AH - in Perpetuity/TBC - Housing Enabling and Strategy	16/12/2024	S2.P1.7.5	23/00755/FUL
S106 Monitoring Fee/TBC - S106 Monitoring	31/10/2024	S2.P5.2	22/00667/FUL
POS LEAP - S106 Provided On Site/TBC - S106 Monitoring	03/03/2025	S2.P3.1	22/01163/FUL
POS - S106 Provided On Site/TBC - Community & Economic Development	03/03/2025	S2.P2.1	22/01163/FUL
AH - Occupation Restrictions/TBC - Housing Enabling and Strategy	13/02/2025	S2.P1.2.1 and 2	23/00569/FUL
AH - Occupation Restrictions/TBC - Housing Enabling and Strategy	13/02/2025	S2.P1.5.1	23/00569/FUL
AH - in Perpetuity/TBC - Housing Enabling and Strategy	13/02/2025	S2.P1.6.1	23/00569/FUL
AH - Units On Site/TBC - Housing Enabling and Strategy	13/02/2025	S2.P1.8.1	23/00569/FUL
AH - in Perpetuity/TBC - Housing Enabling and Strategy	13/02/2025	S2.P1.8.7	23/00569/FUL
AH - Transfer to RP/TBC - Housing Enabling and Strategy	13/02/2025	S2.P1.8.3	23/00569/FUL
AH - Letting and/or Management/TBC - Housing Enabling and Strategy	13/02/2025	S2.P1.8.6	23/00569/FUL

POS - S106 Provided On Site/TBC - Community & Economic Development	13/02/2025	S2.P2.1	23/00569/FUL
POS - Transfer of Land/TBC - Community & Economic Development	13/02/2025	S2.P2.2	23/00569/FUL
POS - Transfer of Land/TBC - Community & Economic Development	13/02/2025	S2.P2.3	23/00569/FUL
AH - Units On Site/TBC - Housing Enabling and Strategy	31/10/2024	S2.P1.1	22/00667/FUL
AH - Units On Site/TBC - Housing Enabling and Strategy	31/10/2024	S2.P1.5.2	22/00667/FUL
AH - Transfer to RP/TBC - Housing Enabling and Strategy	31/10/2024	S2.P1.8.3	22/00667/FUL
AH - in Perpetuity/TBC - Housing Enabling and Strategy	31/10/2024	S2.P1.8.7	22/00667/FUL
POS - Submission of Scheme/TBC - Community & Economic Development	31/10/2024	S2.P2.1	22/00667/FUL
POS - S106 Provided On Site/TBC - Community & Economic Development	31/10/2024	S2.P2.2	22/00667/FUL
POS - Transfer of Land/TBC - Community & Economic Development	31/10/2024	S2.P2.3	22/00667/FUL
Notices/TBC - S106 Monitoring	16/12/2024	20.1	23/00755/FUL
Notices/TBC - S106 Monitoring	16/12/2024	20.1.4	23/00755/FUL
Notices/TBC - S106 Monitoring	16/12/2024	20.1.4.3	23/00755/FUL
AH - Marketing of Units/TBC - Housing Enabling and Strategy	16/12/2024	S2.P1.7.1	23/00755/FUL
AH - Letting and/or Management/TBC - Housing Enabling and Strategy	16/12/2024	S2.P1.7.2	23/00755/FUL
AH - Letting and/or Management/TBC - Housing Enabling and Strategy	16/12/2024	S2.P1.7.4	23/00755/FUL
POS - Submission of Scheme/TBC - Community & Economic Development	16/12/2024	S2.P2.1	23/00755/FUL
POS - Submission of Scheme/TBC - Community & Economic Development	16/12/2024	S2.P2.2	23/00755/FUL
POS - Submission of Scheme/TBC - Community & Economic Development	16/12/2024	S2.P2.3	23/00755/FUL
POS - Maintenance and/or Further Works/TBC - Community & Economic Development	16/12/2024	S2.P2.7	23/00755/FUL
POS - Commuted Sum/TBC - Community & Economic Development	16/12/2024	S2.P2.13	23/00755/FUL

POS LEAP - Submission of Scheme/Plan Submission - Case Officer	16/12/2024	S2.P3.2	23/00755/FUL
POS LEAP - S106 Provided On Site/TBC - S106 Monitoring	16/12/2024	S2.P3.3	23/00755/FUL
POS LEAP - S106 Provided On Site/TBC - S106 Monitoring	16/12/2024	S2.P3.5	23/00755/FUL
Notices/TBC - S106 Monitoring	16/12/2024	S2.P3.6	23/00755/FUL
Notices/TBC - S106 Monitoring	31/10/2024	20.1.1	22/00667/FUL
Notices/TBC - S106 Monitoring	31/10/2024	20.1.2.1	22/00667/FUL
Notices/TBC - S106 Monitoring	31/10/2024	20.1.2.2	22/00667/FUL
Notices/TBC - S106 Monitoring	31/10/2024	20.1.2.3	22/00667/FUL
Notices/TBC - S106 Monitoring	31/10/2024	20.1.2.4	22/00667/FUL
AH - Units On Site/TBC - Housing Enabling and Strategy	31/10/2024	S2.P1.6.3	22/00667/FUL
AH - Units On Site/TBC - Housing Enabling and Strategy	31/10/2024	S2.P1.6.4	22/00667/FUL
AH - Units On Site/TBC - Housing Enabling and Strategy	31/10/2024	S2.P1.8.1	22/00667/FUL

e) The total amount of money from planning obligations allocated towards infrastructure during the reported year was £1,775,181.03. Of this amount £715,776.32 was not spent during the reported year.

f) The total amount of money from planning obligations spent during the reported year was **£2,734,411.95**. Of this amount **£2,665,306.02** was spent by a third party on behalf of Tewkesbury Borough Council. The remainder of the total **£69,105.93** was spent by Tewkesbury Borough Council on provision of Waste Bins including dog bins/signage.

g) The following items have had money allocated towards them during the reported year with unspent allocations.

Infrastructure	Allocated	Date Allocated	Unspent
P3745 CHELTENHAM ROAD EAST Recycling Contribution	£2,875.43	22 August 2024	£2,875.43
WILLOW BANK ROAD Play Facilities	£953.04	31 July 2024 to 29 January 2025	£953.04
17/01203/FUL S106 Enhance Public Contribution	£158,866.64	24 October 2024	£158,291.66
Community Facilities Whittle Gardens Innsworth Com Hall	£158,218.29	11 November 2024 to 22 November 2024	£158,218.29
Cotswold Beechwoods SANG	£480.00	14 February 2025	£480.00
Cotswold Beechwoods SAMM	£193.00	14 February 2025	£193.00
Whittle Gardens Development Sports Facilities Bowls Club	£9,188.51	11 March 2025	£9,188.51

Infrastructure	Allocated	Date Allocated	Unspent
Whittle Gardens Development Pool Contribution	£385,001.41	11 March 2025	£385,001.41
<b>Total</b>	<b>£715,776.32</b>		<b>£715,776.32</b>

h) In relation to money which

i) The items of infrastructure that planning obligation money has been spent on and the amount spent are as follows:

Infrastructure	Spent	Date Spent	Spend Description
Cold Pool Lane Badgeworth Village Hall	£3,944.46	30 October 2013 to 07 July 2025	Village Hall Village Hall Village Hall Improvement works at Betham and Witcombe Village Halls New car park B/W village hall *Includes Third Party spending
Brockworth Link	£8,316.00	18 March 2020 to 30 April 2025	Brockworth Link - Revenue Costs at Brockworth Link Revenue salary costs, Capital construction works
Northway Playing Pitches	£962.58	31 March 2019 to 25 November 2024	Football Drag Matts to improve condition of grass Paid NPC improvement to changing including replacement drainage valve, taps protector lock cover and flooring Sports pitch maintenance *Includes Third Party spending
Mitton Play Facilities	£4,570.16	05 December 2018 to 25 February 2025	play area play area play clean of graffiti, play area Play area Clearance, Play Area Maintenance at Melrose and Trafalgar Road, Mitton play equipment replacement parts play area maintenance including replacement surfacing, Cleaning of surfaces at MUGA and Skate Park, Mitton, Cut back of overhanging vegetation particularly over the skate park where debris/berries are falling where they skate.2. Adjust cable way stop break *Includes Third Party spending
Mitton Off Site Sports - Tewkesbury Cricket Club	£49,506.82	23 June 2021 to 19 December 2024	Tewkesbury Cricket Club National Grid charges to convert pavilion to 3-way electricity to accommodate the pavilion project needs Phase one of improvement works to Tewk Cricket Club grounds, building & changing facility *Includes Third Party spending
TBC Waste and Recycling	£57,745.13	31 March 2006 to 24 April 2025	various recycling and wheelie *Includes Third Party spending

Infrastructure	Spent	Date Spent	Spend Description
Farm Lane Shurdington Community Centre	£87,315.75	12 August 2018 to 27 March 2025	Improvements to Shurdington Social Centre including for kitchen and pv and battery installation, Solar Panels, bathroom, underfloor heating, and heating system F*Includes Third Party spending
Twyning Playing Pitches	£12,824.83	09 April 2018 to 22 May 2025	Development of Top field paid Twyning PC, football nets defibrillator, Supply of Litter Bins, Planning app fee for alterations to changing room, Architect fee for changing room alterations, Twyning TRAC Payment Changing room improvements (new toilet built out and changing for Kilmore Playing Field) *Includes Third Party spending
TBC Affordable Housing	£889,000.44	12 December 2017 to 18 March 2025	paid to rooftops Severn Vale Housing Society Rooftop Housing Group Rooftop Housing Group Rooftop Housing Group Monies went to GCH Two Rivers Housing Bromford Housing Two Rivers Housing Bromford Housing Rooftop Housing Group Rooftop Housing Group Rooftop Housing Group LAHF - Bromford Affordable Housing Partially funded from S106 LAHF - Bromford Affordable Housing Partially funded from S106 Gloucestershire Rural Community Council Full payment to Stonewater to support delivery of additional AH units at Coombe Hill
Lassington Lane Highnam Sports and Leisure Facilities	£1,959.61	13 March 2020 to 09 May 2025	IT EQUIPMENT SINAGE FOR HPP WORKS UNDER HIGHNAM PP, Payment for Development of The Old School, part of new build of toilets and entrance. *Includes Third Party spending
Walton Cardiff LEAP	£33,820.73	17 June 2022 to 11 March 2025	LEAP Improvements
TBC Dog Bins and Signs	£1,319.71	18 April 2013 to 11 November 2024	Dog Bins/signage
Gretton Play Facilities on Playing Field	£19,704.00	08-May-24	Play area re-surfacing *Includes Third Party spending
Bishops Cleeve PC Cheltenham Road Changing Facilities/Toilets etc	£284,153.56	03 September 2024 to 07 January 2025	Payment for changing Bishops Cleeve Parish Council

Infrastructure	Spent	Date Spent	Spend Description
Bishops Cleeve PC Cheltenham Road Playing Pitches & Infrastructure	£61,915.90	21 November 2022 to 28 February 2025	Bishops Cleeve Parish Council Bishops Cleeve Parish Council
Land At Former CRE Site Comm Facility Contribution	£46,810.25	11 November 2024 to 21 November 2024	Noise impact assessment £990 Ecology assessment £371.25 Planning application £234 Planning application £215 *Includes Third Party spending
Cotswold Chase Off Site Sport EOI	£182.04	01 August 2018 to 08 October 2025	EOI Pound Farm Mini Soccer, Bentham Bowling Property Brockworth Rugby Club
YEW TREE FARM Recycling Contribution	£80.33	01 January 2023 to 01 January 2025	Waste and Recycling bins
P3745 CHELTENHAM ROAD EAST Recycling Contribution	£13,095.02	01 January 2023 to 01 January 2025	Waste and Recycling bins
Woodpeckers Play Area	£13,472.80	23 October 2023 to 20 December 2024	Surface filling and levelling with new top surface Play area fencing for play area improvement & new equipment *Includes Third Party spending
WILLOW BANK ROAD Play Facilities	£14,697.80	11 June 2024 to 07 May 2025	Alderton Parish Council - PRECEPT Alderton Parish Council
P3745 CHELTENHAM RD EAST Community Facilities	£17,034.00	29 July 2022 to 20 November 2025	GL3 Community Hub & Cafe (*Includes Third Party spending
Churchdown Parish P3745 CHELTENHAM RD EAST Playing Pitches	£100,000.00	13-Jan-25	Payment to Churchdown PC *Includes Third Party spending
P3745 CHELTENHAM ROAD EAST Dog Bins & Signs	£475.00	25 March 2024 to 06 November 2024	Dog bin purchases
Farm Lane Shurdington P/Pitches King George V	£192,603.80	28 January 2022 to 21 October 2025	King George V Playing Field Paid KGV Shurdington Charity *Includes Third Party spending

Infrastructure	Spent	Date Spent	Spend Description
LAND ADJ TO HUCCLECOTE RD Dog Bins and Signs	£9,526.00	11-Apr-24	Dog Bins
LAND AT EAST OF TWK RD NRTH OF LNGFRD Commuted Sum	£108,000.00	12-Dec-24	Longlevens AFC Ltd (Spent out of maintenance reserve)
P3745 Cheltenham Road East SPORTS FACILITY	£56,788.29	20 September 2022 to 05 August 2025	Paid to GL3 community hub *Includes Third Party spending
A38 Coombe Hill Wildlife S106 Contribution	£115,443.37	14-Jun-24	Grant to Gloucestershire Wildlife Trust using S106 Commuted sum
17/01203/FUL S106 Enhance Public Contribution	£534,642.01	01 July 2024 to 01 April 2025	Tewkesbury Public Realm improvement project including Christmas decoration, alleyway enhancement, and all associated project management costs
Part Parcel 7346 Evesham Road Sports Facilities	£13,000.00	17-Oct-24	Cheltenham North RFC LTD
Yew Tree Farm Community Centre	£3,891.00	12 September 2023 to 26 September 2024	Paying Down Hatherley Parish and Norton VH Payment *Includes Third Party spending
Yew Tree Farm Pitches and Changing Rooms	£20,362.20	12 December 2023 to 26 September 2024	Paid Norton Village Hall *Includes Third Party spending
Yew Farm Tree Sports Hall	£7,294.90	12 December 2023 to 26 September 2024	Paid to Norton Village Hall *Includes Third Party spending
Cleelands Village Hall Contribution Plot 7 and 8	£11,739.20	29 October 2024 to 04 February 2025	PSL Print Management Ltd Gloucestershire Rural Community Council
Yew Farm Tree NHS Contribution	£7,963.40	17 October 2024 to 08 October 2025	Payment to Longlevens Surgery *Includes Third Party spending

Infrastructure	Spent	Date Spent	Spend Description
Community Facilities Whittle Gardens Innsworth Com Hall	£20,569.47	22 November 2024 to 17 September 2025	Payments to Sportily Innsworth Community Hall Improvement Project *Includes Third Party spending

- ii) The amount of planning obligation money spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide was £nil.
- iii) The amount of planning obligation money spent in respect of administration of planning obligations and monitoring in relation to the delivery of planning obligations during the reported year was **£22,480.09**.
- i) The total amount of money retained at the end of the reported year was **£8,901,689.14**. Of this amount retained an amount of £1,682,517.55 has been retained for long term maintenance.

**Section 278 Matters**  
**Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A**  
**Schedule 2 Section 4**

The CIL Regulations provide local authorities that are the Local Highway Authority (LHA) for their area to also include the publication of matters entered into under Highway Agreements under Section 278 of the Highways Act 1980 (as amended).

Gloucestershire County Council is the LHA for the Gloucester City Council area. For this reason, the Gloucester City Council IFS will not contain any information associated with s278 Highway Agreements as the district council is not entering into or monitoring these. It is possible that information may be published in the Gloucestershire County Council IFS annually, however, as this is not a mandatory requirement of an IFS reporting, its publication cannot be guaranteed

**Joint Core Strategy (JCS) and CIL Joint Committee Authorities of  
Gloucester City Council, Tewkesbury Borough Council and Cheltenham  
Borough Council**

## *Community Infrastructure Levy (CIL)*

### 3. INFRASTRUCTURE LIST

(dated December 2025)



## Purpose of the Infrastructure List

The Community Infrastructure (England and Wales) Community Infrastructure Levy Regulations 2010 (as amended) (the CIL Regulations) under regulation 121A (1) require a CIL collecting authority to publish by the 31 December in each calendar year an Infrastructure Funding Statement which under regulation 121A (1)(a) is to also include what is termed an 'Infrastructure List'. This list is explained as

*'a statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL (other than CIL to which regulation 59E or 59F applies) ("the infrastructure list")'.*

For clarity, the exclusion referred to under regulation 59E and 59F relates specifically to the CIL receipts that a CIL collecting authority

- a) Has previously passed to a local council (which includes a Parish or Town Council) and has recovered in accordance with the CIL Regulations; and
- b) the CIL Neighbourhood share retained by a CIL authority for use in areas not covered by a local council (including Parish & Town Council).

Types of infrastructure or specific infrastructure projects published on this list therefore reflect potential infrastructure projects that only the CIL Regulation 59(1) Infrastructure Fund receipts may fund.

## Background

The Joint Core Strategy (JCS) partners of Gloucester City Council, Cheltenham Borough Council and Tewkesbury Borough Council are each both Community Infrastructure Levy (CIL) Charging and Collecting Authorities in their own right. For this reason, each is required to publish its own IFS annually and therefore an Infrastructure List.

By the end of January 2024, all three JCS partner councils agreed to set up a CIL Joint Committee to be responsible for decision-making associated with the allocation of the CIL Regulation 59(1) Infrastructure Fund receipts. Alongside this, the three member councils decided to pool the Infrastructure Fund receipts together to inform allocation decision-making. An identical Infrastructure List is published by all three of the CIL Joint Committee member councils annually.

## The Allocation of CIL

On payment of CIL each receipt is split three ways:

**CIL Administration Fund:** Up to 5% of CIL receipts for the administration of CIL. Annually from full charging year 4 onwards 5% of total paid CIL receipts can be applied towards the ongoing administration of CIL. If the administration fee total exceeds the cost for administering CIL in a given year any remainder in this pot can be moved into the CIL Reg 59(1) Infrastructure Fund pot to fund infrastructure instead.

**CIL Neighbourhood Fund (NCIL):** In most cases this is either 15% (subject to a cap based on number of existing dwellings in a Parish or Town Council area) or 25% of the paid amount in areas that have a 'made' Neighbourhood Development Plan (NDP also called Neighbourhood Plans) in place. This percentage can vary in circumstances where CIL Surcharges have been applied and form part of a paid amount, as CIL surcharges are not allocated to the NCIL pot unlike CIL Late Payment interest.

Twice a year the NCIL generated in a Parish / Town Council area

- Passed to the Parish Council in whose boundary the development that made the payment is located; or
- Held by the Charging Authority on behalf of a Designated Neighbourhood Forum, as once they have a made NDP they are entitled to direct the spending of their NCIL, or
- Is held by the Charging Authority to be spent in the same way as all other Neighbourhood CIL.

**CIL Infrastructure Fund:** The remaining amount of CIL receipts excluding the relevant CIL administration costs and the neighbourhood CIL. This share most often (but not in all cases) reflects 70% to 80% of the paid amount in each case. This must be spent on infrastructure that supports the growth of the CIL Charging Authority's area.

The 'Infrastructure List' relates solely to schemes or infrastructure types that the Charging Authority intends may be wholly or partly funded from the 'Infrastructure' Fund. This list is not exhaustive, and the Infrastructure Fund it can also be spent on infrastructure not specified on the list. Other criteria are within the CIL Regulations also control how the Infrastructure Fund can be allocated.

At its meeting on 04 March 2025 the CIL Joint Committee decided to split the CIL Regulation 59(1) Infrastructure Fund as follows:

- 75% for strategic infrastructure projects
- 25% for local strategic infrastructure projects

The ringfencing of 25% for local strategic infrastructure projects relates to local projects of strategic importance that could benefit one or two (in any combination) of the CIL Joint Committee member council areas.

### **The Partnership Approach**

The Joint Core Strategy (JCS) partnership of Gloucester City Council, Cheltenham Borough Council and Tewkesbury Borough Council, followed by the creation of the constituted CIL Joint Committee has led to the development of a shared Infrastructure List.

### **The 'Infrastructure List'**

The inclusion of a project on the Infrastructure List does **not** represent a commitment that the Partners will necessarily make a decision to allocate CIL Infrastructure Fund receipts to any item on the list and for clarity, there is no priority implied by the order in which the projects appear in the list itself. Furthermore, the list is not exhaustive, and the Infrastructure Fund receipts can be allocated to projects not published on the list.

Following the CIL Joint Committee decision of 04 March 2025 to split the Infrastructure Fund, and it now having now invoked its function to allocate CIL Infrastructure Fund receipts to projects, the Infrastructure List structure has been updated and restructured to reflect this approach for the 2025 publication.

The JCS Partners will continue to review this list and provide updates on at least an annual basis, alongside the preparation of their Infrastructure Funding Statement(s).

Projects or types of infrastructure on the list appear under specific headings. The list is only a guide. It is only at the point of assessment of an individual CIL fund bid that the support for development of any of the CIL Charging Authority areas will be formally considered.

**Format:**

The Infrastructure List is broken down into:

- **Projects Requesting CIL Funding**, where sponsoring authorities have provided cost estimates for the project.
- the **Pipeline Projects** are projects requiring more work to identify costs.
- **Funded Projects** are projects where CIL Infrastructure Fund receipts have now been allocated to support delivery of a project in full; and
- **Part Funded Projects** that are projects that benefit from the allocation of CIL Infrastructure Fund receipts, however additional stages to support project delivery so there is the potential that future CIL funding bids may come forward or future CIL allocations considered against existing submitted bids.

It is anticipated that those projects with costs identified will be in a more advanced stage of preparation and will be the first to submit bids to secure funding. However, this is simply a means of filtering the projects and as more work is undertaken on projects currently in the pipeline, and cost estimates are received, projects will move into the list of projects understood to be in a position to bid for CIL funding. This would not prevent CIL Bid being received against pipeline projects or types of infrastructure listed.

However, to re-iterate, inclusion of a project on the Infrastructure List **does not, and cannot**, due to the gap in funding identified, represent a commitment that the Partners will necessarily spend CIL monies on that item and for clarity, there is no priority implied by the order in which the projects appear in the list itself.

The list has been further subdivided into:

- **'Local Strategic'** projects, identified by partner authority area; and
- **'Strategic Shared'** projects that will deliver infrastructure that could serve all three partner council's areas.

Prioritisation for allocation of CIL Infrastructure Fund receipts is within the remit of the '**CIL Joint Committee**' which the partner councils have established to provide governance for the strategic 'Infrastructure' fund element of CIL. The CIL Joint Committee is responsible for the allocation of an agreed pool of CIL monies collected for the provision of infrastructure using the Infrastructure List to help identify the source of bids for CIL funding.

Responsibility for the neighbourhood element of CIL sits with individual town and parish councils providing funds received are spent within the 5 years permitted.

For information, the Infrastructure List has been updated where new cost data is available and for those where it is not the costs have been increased by applying the Royal Institute of Chartered Surveyors BCIS All in Tender Price Index to reflect inflationary pressure over the last year.

## Projects Requesting CIL Funding

### *Local Strategic*

1. Cheltenham Parks and Green Space Landscape and Recreation:
  - a. Desilting of Pittville Lake— phased approach (phase 1 options appraisal £10,000.00, Phase 2 future CIL bid to be informed by Phase 1)
2. Cheltenham Town Centre Interchange study £72,164.95 – S106/County Council Funding Potential
3. Cheltenham Prince of Wales Athletics Stadium – removal of track surfacing and replacing with solid polyurethane PU (£620,000.00) further scoping to look at improved disabled accessibility (£tbc) – wider CIL potential from other local authorities where stadium is supporting school inclusion in athletics/S106
4. Cheltenham cycle spine phase 1 Construction Work (£1,340,206.19) – S106/County Council
5. Cheltenham Cycle Spine Phase 2 (Station to Pittville Park) Design Work (£618,556.70) – S106/County Council Funding Potential
6. Tewkesbury Town Centre and Riverside Public Realm Enhancements (£1,546,391.75) – including S106 Funding Potential
7. Hampton Place, Churchdown footpath (£20,618.56) (part of Tewkesbury Borough Active Travel network improvements) - S106/Neighbourhood/County Council Funding Potential
8. Melrose Walk, Mitton footpath (£10,309.28) (part of Tewkesbury Borough Active Travel network improvements) - S106/Neighbourhood/County Council Funding Potential
9. Wheatpieces Woodland Walk footpath (£10,309.28) (part of Tewkesbury Borough Active Travel network improvements) - S106/Neighbourhood/County Council Funding Potential
10. Gloucester Strategic Transport Interchange connectivity (£2,061,855.67 – £5,154,639.18) – S106/County Council/Challenge Funding Potential
11. Gloucester Crematoria / Cemeteries (£5,377,319.59) - Section 106 Potential

### *Strategic Shared*

M5 Junction 10 Scheme £363 million (cost at September 2025).

## The Pipeline Projects - Projects Requiring More Work to Identify Costs:

### *Local Strategic*

12. Cheltenham High Street public realm improvements – Section 106 / Neighbourhood / County Council / Challenge Funding Potential
13. Cheltenham Physical Activity and sport strategy for Cheltenham / Playing Pitch Strategy – S106/ Neighbourhood Funding potential
  - a. Action Plan Priorities
  - b. Playing pitch improvements
14. Cheltenham public safety interventions in parks and gardens S106/Neighbourhood Funding potential
15. Tewkesbury Borough Crematoria / Cemeteries – Section 106 Potential
16. Tewkesbury Borough Bishops Cleeve Leisure Centre - Section 106 /Neighbourhood Funding Potential
17. Tewkesbury Garden Town enabling infrastructure - Section 106 / County Council / Challenge Funding Potential
18. Tewkesbury enhanced cultural heritage and the arts offer – Section 106 Potential
  - a. Roses Theatre expansion Tewkesbury

Final Publish 12.12.2025 (by Strategic Infrastructure Planning Manager)

19. Tewkesbury Borough EV charging infrastructure – Section 106 / Challenge Funding Potential
20. Tewkesbury Borough Active Travel network improvements – Section 106 / Neighbourhood / County Council / Challenge Funding Potential
  - a. Tewkesbury Ashchurch Rail Station/Infrastructure Enhancements - Section 106 / Challenge Funding Potential
  - b. Tewkesbury Traffic management in historic core – Section 106 and County Council Potential
21. Tewkesbury Borough Community and Youth Facilities projects creation and improvements - Section 106 /Neighbourhood Funding Potential
  - a. Youth Hub at former Winchcombe Old Boys School Gretton Road Winchcombe
  - b. Alderton Village Hall Community Hub Project
  - c. Tewkesbury Town changing places toilet facility
  - d. Norton Village Hall refurbishment
22. Tewkesbury Borough Open Space, play facilities and enhanced sports facilities projects - Section 106 /Neighbourhood Funding Potential
  - a. 3G sports Pitch Chosen Hill School
  - b. Brockworth Community and sports Hub
  - c. Churchdown Community Hub
  - d. Tewkesbury Town play facilities enhancements
23. Tewkesbury Regeneration Infrastructure Projects
  - a. Tewkesbury Traffic Management Historic core
  - b. Tewkesbury Transport Movement Study Feasibility
24. Gloucester City GL1 Leisure Centre - Section 106 Potential/Neighbourhood Funding Potential
25. Gloucester City Oxtalls Sports Park - Section 106 Potential/Neighbourhood Funding Potential
26. Gloucester Nature Park - Section 106 Potential/Neighbourhood Funding Potential
27. Gloucester Strategic Green Infrastructure - Section 106 Potential/Neighbourhood Funding Potential
  - a. Hempsted Bridge to Gloucester Nature Park
  - b. Plock Court Enhancements
28. Tewkesbury local economic development projects
  - a. Tewkesbury Town Centre Business incubator units – Section 106 Potential
  - b. Growth Hubs (including at Cleeve)
29. Tewkesbury Borough Green Infrastructure Projects

*Strategic Shared*

30. Health and Wellbeing Projects including NHS GP Surgeries - Section 106 Potential
31. Express Bus Corridors – Section 106/County Council/Challenge Funding Potential
32. Brockworth to Cheltenham cycle link (via Shurdington) – Section 106/County Council/Challenge Funding Potential
33. Brockworth to Gloucester cycle link – Section 106/County Council/Challenge Funding Potential
34. Gloucester to Hartpury College cycle link – Section 106/County Council/Challenge Funding Potential
35. All Education requirements
36. Flood defence or mitigation schemes

## 37. Community Safety Projects

### Funded Projects

#### *Strategic*

None listed in 2025.

#### *Local Strategic*

CIL 0007 Gloucester City Blackbridge Community and Sports Hub Phase 2 (£599,251)

- CIL allocation £534,251

### Part Funded Projects

#### *Strategic*

CIL0001 M5 J10 Scheme £363 million (cost at September 2025)

- CIL funding bid request = £40 million
- In principle commitment to £30 million

CIL allocated up to November 2025 = £14,448,369.66

CIL0002 M5 J9 & A46 Improvement Scheme £438,144,329

- CIL Requested £3,000,000
- Phase 1: Feasibility

CIL allocated up to November 2025 = £1,000,000

- Phase 2: Costed Project

CIL0003 Mass Rapid Transit (renamed Bus Rapid Transit in November 2025),

- next business case stage (£2,061,855.67) – S106/County Council/Challenge Funding Potential
- CIL requested £3,000,000

CIL allocated up to November 2025 = £1,000,000

CIL 0009 Combined Waste and Recycling Depot CBC and TBC & [County](#)

- (£40,000,000 split 60/40 between CBC and TBC respectively) – Section 106 Potential
- Phase 1: Update to Feasibility Costs £200,000
- Phase 2: Construction

CIL allocated up to November 2025 = £150,000

CIL 0006 Gloucester to Haresfield Cycle Spine Design Work

- (£876,288.66) – S106 / County Council

CIL Allocated at November 2025 = £400,000

CIL 0004 Cheltenham Spa Railway Station Enhancements (Honeybourne Line cycle path extension)

- (£1,340,206.19) – S106/County Council Funding Potential

CIL allocated up to November 2025 = £770,424

CIL 0005 Cheltenham to Bishops Cleeve Cycle Spine

- Estimated Cost Phase 1 and 2 £24,141,414.14
- CIL Requested £1,400,000

CIL allocated up to November 2025 = £592,856

*Local Strategic*

CIL 0008 Legion Footbridge Replacement – Tewkesbury Active Travel

- Phase 1: Design costs £121,212.12
- Phase 2: Project Delivery - £not yet known