

## Tewkesbury Borough Council Income & Expenditure from Car Parking

Tewkesbury Borough Council only provides off-street parking.

		<b>2024/2025</b>
		<b>£</b>
<b>Expenditure</b>		
Staff		0
Premises		120,492
Transport		0
Supplies and Services		10,992
Third Party Payments		106,462
Recharges		0
Capital costs		349,208
		<b>587,153</b>
 <b>Income</b>		
Parking Fees	-	612,420
Penalty charge notices	-	57,478
Permits	-	87,006
Other income		-
		<b>756,903</b>
 <b>Net Surplus</b>	 -	 169,750

The surplus from Car Parking charges will be primarily used to fund car park improvement projects. Where there remains any surplus the council invests this in other Transportation and Environmental services it provides. In 2024/25 this included supporting services in the following areas.

		<b>Net Costs</b>
		<b>2024/2025</b>
		<b>£</b>
<b>Cultural and Related Services</b>		
Open Spaces		1,045,887
 <b>Environmental and Regulatory Services</b>		
Street Cleansing		751,976
		<b>1,797,863</b>