



Summary of budget for 2025-26	
Employment Costs	195,000
Sports Field	42,000
Community Engagement	41,500
Sports Pavilion	40,500
Parish Office and Garden	39,600
Community Building	33,800
Recreational Areas and Playing Fields	31,200
Council Running Costs	26,100
Youth Provision	25,000
Administration Costs	24,250
Homelands Community Building	24,000
Astro	18,400
Grants	11,000
Maintenance of Watercourses	9,000
Street Furniture/Noticeboards	5,000
MUGA	4,000
Allotments	3,500
War Memorial	2,300
Planning and Environment Committee	2,000
Infrastructure	337,000
TOTAL EXPENDITURE	915,150
LESS	
Generated Income	91,665
NET SPEND	823,485
SPEND FROM OTHER SOURCES	
From Allocated Reserves	213,785
From s106	0
From CIL	87,000
TOTAL SPEND FROM OTHER SOURCES	300,785
Total Budget	522,700
Total Core Budget	522,700
Total increase on 2024 (5%)	33,100

with increase of tax base to 5428.22 average band D per annum INCREASE OF 5% @	96.29
Average band D increase	4.60