

## Tewkesbury Borough Council Income & Expenditure from Car Parking

Tewkesbury Borough Council only provides off-street parking.

	<b>2022/2023</b> £
<b>Expenditure</b>	
Staff	0
Premises	153,076
Transport	0
Supplies and Services	4,250
Third Party Payments	123,911
Recharges	0
Capital costs	24,614
	<b>305,851</b>
 <b>Income</b>	
Parking Fees	- 577,638
Penalty charge notices	- 15,843
Permits	- 76,396
Other income	-
	<b>- 669,877</b>
<b>Net Surplus</b>	<b>- 364,025</b>

The surplus from Car Parking charges will be primarily used to fund car park improvement projects. Where there remains any surplus the council invests this in other Transportation and Environmental services it provides. In 2022/23 this included supporting services in the following areas.

	<b>Net Costs</b> <b>2022/2023</b> £
<b>Cultural and Related Services</b>	
Open Spaces	567,331
 <b>Environmental and Regulatory Services</b>	
Street Cleansing	481,165
	<b>1,048,496</b>